

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>Private Sector Housing damp and mould enforcement</b>	MHCLG Funded project to increase enforcement in the private rent sector with a focus on damp and mould	130K + £21K	<p>Under way - commenced April 2024 initially to March 2025 and then extended by MHCLG to July 2025.</p> <p>£21K funding extension offered from MHCLG to extend.</p> <p>Ongoing fortnightly returns to MHCLG focussed on damp &amp; mould in private rented accommodation and engaging with tenants to completed surveys to send back to MHCLG on their experience.</p>
<b>Jaywick Sands Healthy Homes</b>	Dedicated team set up to deliver private rented sector interventions in Jaywick Sands along with wider open space and waste management improvements	£900K	Under way. Three year extension to funding agreement signed at end of March. Recruitment now aiming to build the team up to full capacity again. Manager has now been appointed from within the team.
<b>Procurement of waste &amp; recycling collection and street cleaning contract for 2026 onwards</b>	Waste contract procurement	£300K project budget, circa. £9K anticipated contract value	<p>SQ stage completed, invitations to submit detailed solutions commenced last week of November</p> <p>Currently at dialogue stage following revisions to specification and contract length. Dialogue will continue into mid-July after which invitation to submit final tenders will be issued.</p>
<b>Clacton Town Centre CCTV</b>	Additional and replacement cameras well as software, columns etc	£200K inc. fees and costs	<p>Contract started. Statutory consents (except highways) in place. Final completion (subject to highways) estimated at the start of June. Funders notified.</p> <p>Contract started. All necessary agreements and licences for the project are in place and formalised, with the exception of those required from Essex County Council (ECC) Highways for four new poles proposed within the public highway.</p>

## A.2 Appendix B

Project	Brief description	Value	Status
			<p>The majority of the works involve upgrading equipment on existing poles or on poles located off the highway, which do not require additional permissions. However, the contractor has raised understandable concerns about splitting the works—completing some elements now and returning later for the remainder—due to the inefficiencies and additional costs this would incur.</p> <p>Between late 2024 and early 2025, Officers from Tendring District Council (TDC) have worked proactively with colleagues at Essex County Council (ECC) Highways and Legal Services to clarify the licensing requirements. While the process involved navigating some initial complexities and evolving guidance, once it was confirmed in February 2025 that a Section 50 licence would be required, TDC officers took all necessary steps to move the matter forward. The applications were promptly submitted; however, at the time of the last update these remained outstanding.</p> <p>Since that update, thanks to the collaborative efforts of officers across both authorities, and in recognition of the importance of this project to the district, ECC has very recently confirmed that a retrospective licence can be granted. This means that the contractor may proceed with the works while the formal licence is being finalised, helping to avoid further delays and maintain momentum on this important infrastructure upgrade.</p> <p>The contractor is currently working out a new programme for the works including the coordination of power connections, traffic management, craneage and subcontractors. Provisionally officers anticipate a July start and August/September completion. Clearly there is concern about significant work</p>

**A.2 Appendix B**

Project	Brief description	Value	Status
			during the peak season but it is likely to be better to press ahead while trying to mitigate any issues than to delay the project further.
<b>Weeley Council offices - disposal</b>	Disposal option previously agreed but delivery stalled	Subject to contract	<p>Proposed Cabinet decision on 11 April 2025 to determine whether to continue with current negotiations or review other options.</p> <p>Cabinet decision was taken in April 25 to pause the current position and to consider 4 alternative options. Cabinet agreed for a report to be prepared outlining the pros and cons of each option to come back to Cabinet. Currently aiming for the July Cabinet.</p>
<b>Reinstatement of promenade Dovercourt</b>	Sea water has damaged the revetment and caused erosion under the promenade	£72K	Completed. Some additional work identified and completed.
<b>Compete works under the land swap deal to improve Clacton Leisure Centre</b>	Car park extension, cricket square assessment and some landscaping only remain outstanding	£28K	Car park extension completed. Refurbishment of cricket square to be undertaken at the end of the season.
<b>Office Transformation</b>	Last works to complete refurbishment at Mill Lane, Walton and Store at Alexandra Gardens, Clacton	£80K	Works at Mill Lane nearly complete. Unexpected need to rebuild the rear gable wall. Some minor service issues remain to resolve.

**A.2 Appendix B**

Project		Brief description	Value	Status
<b>Beach Hut Strategy</b>		Strategy Implementation stages	Within existing budgets	Commercial leases complete, to be rolled out. Some decayed TDC owned huts to be renewed within allocated funds. Beach hut specifications tailored to areas in progress. Further actions subject to review of priorities.
<b>Dovercourt Leading Lighthouse and Causeway - Phase 1B Survey and Condition Study of the Unsighted Legs</b>		Phase 1A_Structural and Condition Survey of the Lighthouses completed in Spring 2024, outlined further exploratory work required on the 'unsighted' legs of the lighthouse on the foreshore. Phase 1B_Structural and Condition Survey of the Unsighted Legs to commence w/c 9th December 2024.	Phase 1B - £52K	In progress - work commence w/c 9th December 2024

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>Tendring Witch Heritage Trail</b>	Wooden carved benches and information boards in four locations across Tendring: Walton-on-Naze, Manningtree/Mistley, Harwich and St Osyth. Working with Professor Alison Rowlands from the University of Essex and Historic England.	£49K	Four benches and accompanying information boards have been installed at locations in St Osyth, Manningtree, Walton-on-Naze and Harwich. Officers are working with Historic England to explore education packs that will accompany the benches.
<b>Sunspot Jaywick Workspace</b>	Workspace for new and expanding businesses in Jaywick Sands. Includes cafe, events space, meeting rooms, retail and flexible workspaces.	£5.3M	Construction is complete and the final account has been settled. The funding has also been signed off by SELEP and ECC. There was one unit vacant which has now been secured bringing capacity back up to 100%.
<b>Orwell Place car park</b>	Construction of the Orwell Place car park	£2.3M	Construction is complete and final account settled.

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>Tendring District PlayZones</b>	The PlayZone Programme is an exciting new investment programme aimed at tackling inequalities in physical activity and access to facilities by funding community-led spaces by providing new multi sports pitches	£1.4M	On 27 June 2025, Cabinet accepted Football Foundation funding of £839,355 towards the development of four new PlayZones at Clacton Leisure Centre, Dovercourt (Cliff Park), Jaywick Sands (Crossways) and Walton on the Naze (Bathhouse Meadow) with a total project cost £1,119,257. Cabinet also agreed this Council's financial contributions and subject to the outcome of final business plans, approve the necessary delegations to continue the project through to completion.
<b>Walton Lifestyles Building Management System &amp; Air Handling Unit</b>	Replacement of an existing Air handling unit & installation of a new Building Management System to decrease running costs and carbon footprint	£350-450K	In progress - tender closed and evaluation of bids at present.
<b>Clacton Leisure Centre Oil Boiler</b>	To replace the oil boiler system at Clacton leisure Centre, under a funding bid with Salix	£1.4M	The Council was successful in securing the funding which was formally accepted in April 2025. The consultant team are in the process of appointment, to develop the funding bid through to tender documentation by Autumn 2025, prior to contractor tender and delivery by the end of the financial year.

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>CLC Pool leaks</b>	To address leaks within pool pipework at Clacton Leisure Centre	£40K	In Progress - Watch and waiting brief.
<b>Capacity spend for the Town Centre</b>	for Community consultation for business, youth and visitor. Additional street cleaning and shop wrapping, graffiti removal and banners	£250K	Good liaison and joint working continues with the Clacton Town Board around the allocated use of capacity funding to help towards the development of the 10 year Regeneration Plan for the Town. This has included the Board agreeing to use of funds for shop wrapping and banners in the Town Centre and other projects. The Chair of the Board and of the Tourism Group in the Town have recently written to shop owners to encourage good practice, signpost them to potential grant schemes and the Board's new 'Love Clacton' website. The letter also references enforcement powers that could be used to ensure shop frontages support an improving retail space in the Town Centre.
<b>Green Spaces Fund</b>	To improve green spaces in Dovercourt Town Centre, linking to the Seafront	£0.5M	<p>Consultant team has completed tender documentation; tender period for main contractor launching June 2025. Framework has been selected, and formal Expression of Interest demonstrates market interest in opportunity.</p> <p>Contractor tender expected to launch July 2025 and enter contract August 2025 for works to be completed prior to ECC Kingsway public realm works, programmed to commence in October 2025.</p> <p>Project risk of expenditure required by June 2025 mitigated through regular contact and updates with MHCLG relationship manager.</p>
<b>HSA Seed Funding</b>	Pilot scheme to put decisions regarding towns back into the hands of the businesses and communities	£237K	All the funding has been allocated prior to the deadline of 30 <sup>th</sup> of June 2025. However, a large percent of the allocation is to spend on a shop lease for 18 months to support a new business. The lease is still to be signed which puts the project at risk which has been mitigated through regular contact with MHCLG.

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>Funding for communities and businesses outside of the Clacton area</b>	Grants provide to businesses and communities to support project or procurement of equipment that will enhance and support their growth	£660K	All money was spent from the 2024/25 allocation. £197,761 has been received for 2025/26. Applications for projects are currently open.
<b>Need &amp; Demand Study</b>	Establishing an evidence base for future uses for TDC-owned heritage assets in Clacton town centre	£20k	Study completed and findings to be integrated within further feasibility work as part of Community Regeneration Partnership projects.
<b>Funding for projects within the Tendring area under pre-agreed interventions</b>	A range of projects and grants under 5 interventions. A series of open calls for projects have gone out to partners, businesses, organisations and internal services	£1,188K	Over 90% of the allocation was spent in 2024/25. An allocation of £563,028 has been approved for 2025/26. Open calls have now closed and £2.6m worth of projects have been received. An independent panel of judges has been selected who will score the projects to ensure the maximum impact from the funding can be achieved.



## A.2 Appendix B

Project	Brief description	Value	Status
<b>Carnarvon Terrace</b>	To deliver 28 new homes along with replacement car parking and approx. 1400 sq.m. flexible commercial use.	£19.75M	<p>Planning approval granted by Planning Committee, consent subject to Unilateral Undertaking with report presented to Cabinet on 27 June 2025, consent expected following Planning Committee on 8 July 2025.</p> <p>Appointed consultant team finalising tender information for main contractor tender, planned for Q2 2025/6.</p> <p>Monthly highlight reports provided to Regeneration Capital Delivery Board as part of Levelling Up Fund (LUF) programme Highlight Report.</p>
<b>Milton Road and Victoria Street</b>	8 new-build town houses for social rent & replacement car parking	£3.8M	<p>Planning consent granted February – March 2025.</p> <p>Procurement completed for demolition works on both sites, subject to exemption will commence in July 2025.</p> <p>Appointed consultant team finalising tender information for main contractor tender, planned for Q2 2025/6.</p> <p>Monthly highlight reports provided to Regeneration Capital Delivery Board as part of Capital Regeneration Projects (CRP) Programme Highlight Report.</p>
<b>Community Transport Buses (Ten_02)</b>	Providing three new minibuses	£0.21M	<p>Approved by Cabinet in December 2024. Project Board formed and Project Initiation Document presented to Regeneration Capital Delivery Board in May 2025.</p> <p>Grants launched June 2025 with scoring criteria approved by Portfolio Holder. Soft market testing completed with community transport organisations identified by MHCLG. Grant application period closes July 2025.</p> <p>Monthly highlight reports provided to Regeneration Capital Delivery Board as part of Community Regeneration Partnership Programme Highlight Report.</p>

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>Sunspot Centre solar PV (Ten_04)</b>	Installing solar PV to Sunspot to reduce running costs	£0.15M	<p>Approved by Cabinet in March 2025. Project Board formed and Project Initiation Document presented to Regeneration Capital Delivery Board in May 2025.</p> <p>Consultant team procured and commenced in June 2025 preparing design information; contractor tender planned for end of Q2 2025/6. Soft market testing completed with local suppliers.</p> <p>Monthly highlight reports provided to Regeneration Capital Delivery Board as part of Community Regeneration Partnership Programme Highlight Report.</p>
<b>Extending the Healthy Homes Initiative (Ten_06)</b>	Funding to support the acquisition and/or demolition long-term vacant and or dangerous dwellings.	£0.2M	<p>Approved by Cabinet in December 2024. Project Board formed.</p> <p>Project Initiation Document redrafted to prioritise enforcement approach rather than acquisition due to challenges around ongoing maintenance and operational considerations post-acquisition. Finance approval required for revenue swap and liaison with MHCLG to update project approach. Audit completed of enforcement work taken and underway to date across Planning and Environmental Health teams.</p> <p>To be included in Community Regeneration Partnership Programme Highlight Report to Regeneration Capital Delivery Board from July onwards.</p>
<b>Jaywick and Clacton Shopfront Improvements (Ten_08)</b>	Improving tired shopfronts to improve pride in place	£0.5M	<p>Approved by Cabinet in December 2024. Project Board formed and Project Initiation Document presented to Regeneration Capital Delivery Board in May 2025.</p> <p>Grants launched May 2025 with scoring criteria approved by Portfolio Holder. Planning consultant and business support consultant procured to provide applicant support programme and improve access to funding, informed by lessons learned from 2024/5 UKSPF shopfront grants scheme. Applications received to date in excess of £150k and assessed by Project Board.</p>

**A.2 Appendix B**

Project	Brief description	Value	Status
			Monthly highlight reports provided to Regeneration Capital Delivery Board as part of Community Regeneration Partnership Programme Highlight Report.
<b>Jaywick Sands Public Open Space (Ten_09)</b>	Enhancing public open spaces in Jaywick	£2M	<p>Approved by Cabinet in March 2025. Project Board formed and Project Initiation Document presented to Regeneration Capital Delivery Board in June 2025.</p> <p>Procurement underway for suitably qualified landscape architect-led consultant team to prepare design information for contractor tender Q4 2025/6; consultant team expected to commence August 2025. Seven sites identified and funding allocated to support two existing TDC projects in Jaywick Sands (Dig4Jaywick and Memorial Garden).</p> <p>To be included in Community Regeneration Partnership Programme Highlight Report to Regeneration Capital Delivery Board from July onwards.</p>
<b>Seafront Micro Venue</b>	Repurposing disused toilet block for seafront arts, exhibition and community micro venue	£0.5M	<p>Approved by Cabinet in December 2024. Project Board formed and Project Initiation Document presented to Regeneration Capital Delivery Board in April 2025.</p> <p>Procurement underway for consultant team to prepare planning application prior to contractor tender Q3 2025/6. Expression of Interest completed with Essex-based main contractor tender which confirmed all five contractors on framework interested.</p> <p>Monthly highlight reports provided to Regeneration Capital Delivery Board as part of Community Regeneration Partnership Programme Highlight Report.</p>

## A.2 Appendix B

Project	Brief description	Value	Status
<b>Repurposing Martello Tower (Ten_11)</b>	Repurposing up to two of the underutilised towers into event or culture venues	£2M	<p>Approved by Cabinet in March 2025. Project Board formed and Project Initiation Document presented to Regeneration Capital Delivery Board in June 2025. Works focus on Tower E due to limited funding.</p> <p>Procurement underway for suitably qualified conservation architect-led consultant team to prepare applications for Planning &amp; Scheduled Monument Consent prior to contractor tender Q4 2025/6; consultant team expected to commence August 2025.</p> <p>To be included in Community Regeneration Partnership Programme Highlight Report to Regeneration Capital Delivery Board from July onwards.</p>
<b>Active Wellbeing Centre Phase One (Ten_12)</b>	Supporting ongoing project at Clacton Leisure Centre to integrate health & wellbeing services	£3M	<p>Approved by Cabinet in March 2025. Project Board formed and Project Initiation Document presented to Regeneration Capital Delivery Board in June 2025.</p> <p>Project consists of three strands with prioritisation of funding agreed with Leader of the Council and Section 151 officer:</p> <ul style="list-style-type: none"> <li>- Public Sector Decarbonisation Scheme (£150k): Providing match funding to replace existing heating system on site with ASHP and Solar PV.</li> <li>- Urgent repairs (£500k): Rectifying building condition issues to bring disused changing rooms back into use; currently out to tender for main contractor.</li> <li>- Community Ride &amp; Play Zone (£2.35m): delivery of Sport England-funded design for new cycling facility; soft market testing underway with suitable leisure specialist framework recommended by British Cycling.</li> </ul> <p>To be included in Community Regeneration Partnership Programme Highlight Report to Regeneration Capital Delivery Board from July onwards.</p>

## A.2 Appendix B

Project	Brief description	Value	Status
<b>Town Centre Building (Ten_13)</b>	Acquiring and repurposing the [...] [town centre building] for community and/or cultural usage. [Note: redacted due to commercial sensitivity]	£5M	<p>Approved by Cabinet in March 2025. Board formed and Project Initiation Document presented to Regeneration Capital Delivery Board in May 2025.</p> <p>Property Agent appointed in June 2025 to act on behalf of Council in negotiations which are ongoing.</p> <p>Monthly highlight reports provided to Regeneration Capital Delivery Board as part of Community Regeneration Partnership Programme Highlight Report.</p>
<b>Cultural masterplanning (Ten_14)</b>	Masterplanning and visioning funding to support establishing necessary partnerships, actions and capacity to develop a cultural quarter	£100K (Revenue)	<p>Approved by Cabinet in March 2025. Project Board formed and Project Initiation Document presented to Regeneration Capital Delivery Board in June 2025.</p> <p>Consultant procurement underway, contract award expected early August 2025.</p> <p>Consultant brief developed in conjunction with Plan for Neighbourhoods Regeneration Plan to ensure successful interface.</p> <p>To be included in Community Regeneration Partnership Programme Highlight Report to Regeneration Capital Delivery Board from July onwards.</p>
<b>ECC Funding agreement (Bus infrastructure in Clacton &amp; Jaywick;</b>	<ul style="list-style-type: none"> <li>· Improvements to 3 bus stops (Ten_01)</li> <li>· Equipment for the Skills Hub in the new Clacton Library (Ten_03)</li> </ul>	£4.23M combined	<p>Approved by Cabinet in December 2024. Funding agreement drafted and under final review by ECC Legal team prior to signing. Project Initiation Documents awaited from ECC Place Regeneration team, to be presented to Regeneration Capital Delivery Board.</p> <p>Monthly highlight reports provided to Regeneration Capital Delivery Board as part of Community Regeneration Partnership Programme Highlight Report.</p>

## A.2 Appendix B

Project	Brief description	Value	Status
<b>Skills Hub Fit-out;</b> <b>Tudor Fields;</b>  <b>Town Centre public realm)</b>	<ul style="list-style-type: none"> <li>· New pedestrian and cycle route in Jaywick (Ten_05)</li> <li>· Wayfinding and public realm improvements to Clacton-on-Sea town centre (Ten_07)</li> </ul>		<p>Ten_01 Bus infrastructure - Project Initiation Document included in papers for July Regeneration Capital Delivery Board.</p> <p>Ten_05 Tudor Fields – initial feasibility work conducted by ECC term contractor and next steps under review.</p> <p>Ten_07 Clacton town centre public realm – two options presented to Portfolio Holders, both chosen to be developed through to concept design and additional funding provided by ECC.</p>
<b>NHS Funding agreement (Urgent Treatment Centre) (Ten_15)</b>	<p>Contribution towards building a new urgent treatment centre and new primary care facility at Clacton Hospital</p>	£2M	<p>Approved by Cabinet in December 2024. Funding agreement has been drafted for £2m contribution from Community Regeneration Partnership and with NHS legal team for review and comment.</p> <p>Construction progressing on site as part of wider £21m site transformation and redesign including a new Urgent Treatment Centre and other healthcare services. Site tour held in May 2025 with Cllr Henderson and Cllr Placey.</p> <p>Monthly highlight reports provided to Regeneration Capital Delivery Board as part of Community Regeneration Partnership Programme Highlight Report.</p> <p>Minor delays to construction programme due to hazardous materials discovered on site however manageable within project tolerances.</p>

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>Active Ageing Outdoor Gym</b>	Outdoor gym to help improve conditioning and maintain fitness with a specific aim for older people and to assist rehabilitation	£70K	Completed and opened with a soft launch in November 2024.  Community activation funding provided by Sport England has been used to fund weekly strength and balance sessions at the site throughout summer 2025 delivered by Flexfityoga CIC starting in April 2025.
<b>Dig 4 Jaywick</b>	A community garden for the benefit of residents to support addressing social isolation and improved mental health	£15K  + £50k	In progress and ongoing.  Additional funding to be contributed to scheme from Community Regeneration Partnership: Ten_09 Jaywick Open Spaces project to deliver new raised beds and classroom to support outreach and community activities on site.  Dig4 Jaywick Community Garden Open Day is taking place on 8 <sup>th</sup> July 2025. TE input.
<b>Community Support and Employment Officers</b>	Officers to support those furthest from employment address all their barriers to employment	£95K	Successful application carried out to the DWP's Flexible Support Fund Partnership, to employ two CSEO's for a further period of 12 months during 2025/2026.
<b>Fuel Poverty Officer</b>	Officer to support residents facing financial hardship through fuel poverty and increasing access to benefits	£70K	Started in November 2023, approved funding until June 2026. Postholder supports residents facing fuel poverty and delivers work from the Jaywick Energy Hub. Energy Hub updates and figures are provided by the ECC Climate & Environment team.

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>Housing Benefits and Early Intervention Officer</b>	As part of a multi-disciplinary team in Children's Social Care to deliver support to those most in need around housing and benefits	£70K	Started in March 2023, funded until April 2026. Postholder works as part of an MDT. Updates are provided by ECC and evaluation of the MDT has been undertaken by the University of Essex.
<b>Family Solution Officer</b>	Officers to provide support to families most in need and address the range of issues they face by working with specific families to provide ongoing support	£110K	<p>Funding for additional Family Solutions capacity started in September 2023, the current peripatetic Family Solutions Officer is funded until April 2026. Updates are provided by the Tendring Family Solutions team manager (ECC).</p> <p>One Family Solutions Officer is working with families at level 4 need. The other is focussing on earlier intervention at level 2-3 with a focus on supporting schools.</p>



**A.2 Appendix B**

Project	Brief description	Value	Status
<b>Wellbeing Hubs in Primary Schools</b>	An intervention model for supporting primary school children around their mental health and build resilience for them and their families	£68K	<p>Currently utilising funding from ICB to support 33 wellbeing hubs across North East Essex.</p> <p>Funding has been awarded by Active Essex Foundation to support training of staff working in hubs in Relax Kids. Pilot in 8 hub schools underway to be completed by December 2025.</p> <p>Workshop for school staff taking place 2<sup>nd</sup> July 2025 at the Town Hall and Wellbeing Hubs Handbook 2 will be launched at the same time.</p> <p>Funding will extend to cover delivery for the 2025/26 academic year. No further funding identified to date.</p>
<b>Junior Ambassadors Project</b>	A racial and cultural awareness raising project for children in year 5/6	£15K	Applications made to the SPF Grant to fund the 2025 Autumn Term Project – awaiting results of this. Further funding being sourced to fund the 2026 Spring/Autumn Term Project.

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>Sing for Lung Health</b>	Sing for Lung Health work with community choirs to help those with long term respiratory conditions manage their symptoms and reduce isolation. Working with the Health Alliance.	£5K	Money committed by end of financial year 2024/25. Ongoing work with Health colleagues to procure a Sing for Lung Health training provider as well as choir leaders themselves who will undertake the training. Training will be delivered, and choirs will begin with the project and referrals in 2025/26.
<b>Advisory and Support Service for 2025/2026</b>	Procurement to deliver an advisory and support service for Tendring.	TBC	Procurement started in February 2025. As of July 2025, the procurement is out to tender. It is lotted at £50,000, £100,000, & £150,000 and the tender submission close date is 18 <sup>th</sup> July. The contract will start on 1 <sup>st</sup> October 2025.

**A.2 Appendix B**

Project	Brief description	Value	Status
<b>TCB Garden Community</b>	Progress the TCB Garden Community project through the planning process.	£100k 2024/25, £50k 2025/26 - with intention of costs being covered entirely from developer contributions and government funding going forward. Recruitment of additional officers into the TCB Project Team is underway.	On schedule - pending timely report from the Planning Inspector on the soundness of the Development Plan Document (DPD) in early 2025. DPD requires Full Council adoption at TDC and CCC. First planning applications expected Spring 2025 for determination mid 2026 - by Joint Committee.
<b>Local Plan Review</b>	Carry out mandatory review of the Local Plan, taking into account government changes to housebuilding targets.	£175K pa - utilising underspend from previous years (reflecting the multi-year nature of Local Plan work).	Issues and Options consultation completed, following confirmation of government housebuilding targets.  Preferred Options draft being worked on with intention to seek Planning Policy and Local Plan Committee approval to consult in Autumn 2025. Final submission draft anticipated Spring 2026.

## A.2 Appendix B

Project	Brief description	Value	Status
<b>Conclusion of the Careline review.</b>	Implementing the Cabinet's final decision on the future of Tendring Careline - which could see the telecare and lifting service cease in June 2025.	£746K transition fund agreed by Cabinet to bring about implementation of final decision.  Decision to merge with Colchester Helpline taken by Cabinet in February 2025	Final course of action dependent on exploration of third-party proposals. Final Cabinet decision February 2025, implementation by end of June 2025.  Transition Plan and Heads of Terms considered by the Resources and Services Overview and Scrutiny Committee in June 2025 and service users are being notified of the target transfer date of 1 August 2025.
<b>Conservation Area Character Appraisals and Local Listing</b>	Review of all 20 Conservation Areas in Tendring and setting up of a local list of locally important heritage assets.		Ongoing  In particular, it can be noted that the following are scheduled for submission to Cabinet on 27 July 2025:-  <ul style="list-style-type: none"> <li>• Ardleigh</li> <li>• Bradfield</li> <li>• Great Holland</li> <li>• Ramsey</li> <li>• Tendring Village</li> </ul>
<b>Essex Procurement Partnership</b>	Progress reported to Cabinet in February 2025, on the development of the partnership with 4 other	Just in excess of £100K per annum (General Fund & Housing	Following the decision of Cabinet of 21 February 2025, to authorise the entering into of the agreement, this has now been completed and further embedding of this agreement is taking place across the Council alongside the implementation of the new requirements of the Procurement Act 2023 and the Government's

**A.2 Appendix B**

Project	Brief description	Value	Status
	Councils. With a draft Collaboration Agreement and Procurement Strategy for adoption.	Revenue Account)	National Procurement Policy Statement. An All Member Briefing on the new procurement framework took place on 25 June 2025.
<b>Social Value Policy</b>	Recently reported to Cabinet and Council – SV Policy adopted to gain social value through procurement activity	No financial value but SV is non-financial and data will be collated and reported upon	The SV policy is being embedded for higher value contracts. It is the intention to produce data at the 6 month position on how this is progressing.
<b>Citizens Access Portal</b>	Introduction for Citizens Access Portal	£60,404 ex VAT per annum	<ul style="list-style-type: none"><li>▪ Council Tax and Business Rates module went live 15<sup>th</sup> January.</li><li>▪ Citizens Access uptake is currently 650 residents with further social media comms planned.</li><li>▪ Scoping working on the Benefits module is complete and the delivery team is now testing before 'go live' anticipated December 2025/January 2026.</li></ul>